

<i>Economy and Environment Directorate</i>	Page No	Estimate 2020/2021	Revised Estimate 2020/2021	Estimate 2021/2022
<b><u>REGENERATION &amp; PLANNING</u></b>				
Regeneration & Planning Senior Management Support		211,926	213,483	149,217
Regeneration & Planning Administrative Support		533,470	537,133	548,803
<b>Support Services</b>				
Business Support & Urban Renewal		577,380	580,247	563,905
Events		78,253	78,540	79,001
Property Operations		(1,325,762)	(1,325,762)	(1,218,726)
Town Centre Management		199,209	200,061	197,933
<b>Tourism Venues</b>				
Tourism Venues Management Support		61,529	61,978	75,117
Llanciachfawr		380,853	384,887	466,596
Winding House & Museum		157,930	158,688	159,305
Caerphilly Visitor Centre		62,073	63,153	62,944
Cwmcarn Visitor Centre		243,165	246,018	245,061
Blackwood Miners Institute		302,847	305,485	305,955
Arts Development		157,175	158,134	158,322
<b>Community Regeneration</b>				
		139,591	140,371	140,614
<b>Children &amp; Communities Grant</b>				
Expenditure		1,403,068	1,497,754	819,003
Grant Funding		(1,403,068)	(1,497,754)	(819,003)
<b>C4W Grant</b>				
Expenditure		597,465	597,465	603,010
Grant Funding		(597,465)	(597,465)	(603,010)
<b>Communities for Work Plus Additional Funding</b>				
Expenditure		0	191,961	412,399
Grant Funding		0	(191,961)	(412,399)
<b>Planning Services</b>				
Planning Services Management		78,027	78,605	144,154
Strategic Planning		328,030	330,205	334,958
Development Control		(77,450)	(74,448)	199,691
Building Control		(48,994)	(47,619)	76,191
Land Charges		(5,749)	(5,316)	14,171
GIS & Land Gazetteer		160,694	161,867	163,198
<b>TOTAL NET BUDGET</b>		<b>2,214,197</b>	<b>2,245,710</b>	<b>2,866,410</b>